

**New West Schools
Budget Process: 2019-2020**

DRAFT 3

Date	Location	Time	Event	Attendees	Goal
13-Nov-18	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Process Development & Recommendation to Board
19-Nov-18	SBO		Presidents' Council	Karim/Stakeholder Presidents	Introduction of 19/20 Budget Process and Engage Council
27-Nov-18	SBO	7:30 PM	Regular Open Board Meeting	Board	Approval of 19/20 Budget Process
04-Dec-18	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Broad Budget Category Overview; Review of Ministry & Board Goals/Thought Exchange to engage public
11-Dec-18	SBO	7:30 PM	Regular Open Board Meeting	Board	
Winter Break - December 24 - January 6					
15-Jan-19	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Public Engagement Results: Thought Exchange
22-Jan-19	SBO	5:00-8:00 PM	Board Orientation - Finance	Trustees, Staff	
29-Jan-19	SBO	7:30 PM	Regular Open Board Meeting	Board	
05-Feb-19	TBD	7:30 PM	Education Policy & Planning Committee	Committee Members	Presentation by Learning Team - 19/20 Learning Direction/Initiatives
Feb 6, 2019 (Tentative)	TBD	Noon	Student Symposium	Trustees/Staff/Students	
11-Feb-19	SBO		Presidents' Council	Karim/Stakeholder Presidents	
12-Feb-19	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Detailed Budget Category Review
3 -Year Enrolment Projections to MOE - February 15					
14-Feb-19	SBO	7:30 AM	District Leadership Team	Staff, PVP	Budget Overview
21-Feb-19	TBD	6:00 PM	Talking Tables Dinner Meeting	Trustees, Staff, PVP/Stakeholders/Students	Facilitated Discussion Dinner Meeting
26-Feb-19	SBO	7:30 PM	Regular Open Board Meeting	Board	
05-Mar-19	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Draft - Structural Surplus/Deficit
12-Mar-19	SBO	7:30 PM	Regular Open Board Meeting	Board	1st Reading
Ministry Funding Announcement - March 15					
Spring Break - March 18-29					
09-Apr-19	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Superintendent's Recommendations for 2nd Reading
09-Apr-19	SBO	Post Ops	Regular Open Board Meeting - SPECIAL	Board	2nd Reading on the Floor
11-Apr-19	SBO	7:30 AM	District Leadership Team	Staff, PVP	Superintendent's Recommendations Review
15-Apr-19	SBO		Presidents' Council	Karim/Stakeholder Presidents	
30-Apr-19	SBO	7:30 PM	Regular Open Board Meeting	Board	2nd Reading Con't & 3rd & Final Reading/Budget is Passed
Staffing Processes Commence - May 1					
14-May-19	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	19/20 Process Debrief & 20/21 Improvements to Be Made
Ministry Submission Deadline - June 30					

MEETING SUMMARY	
Operations COW	7
Education COW	1
Board Meeting - Regular Open	6
Board Meeting - Special Open	1
DLT (PVP Meetings)	2
Presidents' Council	3
Board Orientation	1
Consultation - Students	2
Consultation - Stakeholders	1
Consultation - Public	1
TOTAL	25

NOTE: Staff = Expanded SMT