

New West Schools
Budget Process: 2020-2021

Date	Location	Time	Event	Attendees	Goal
26-Nov-19	SBO	7:00 PM	Regular Open Board Meeting	Board	Approval of the 2020/21 budget process
3-Dec-19	SBO	7:00 PM	Operations Policy & Planning Committee	Committee Members	Review ThoughtExchange process planned for January 2020
Winter Break - December 23 - January 3					
13-Jan-20	N/A	N/A	Thought Exchange engagement process	N/A	Collect community and stakeholder feedback (January 13 - 24)
16-Jan-20	SBO	7:30 AM	District Leadership Team	Staff, PVP	Budget Process Overview
11-Feb-19	SBO	7:30 PM	Operations Policy & Planning Committee	Committee Members	Public and student engagement results
3-Year Enrolment Projections to MOE - February 15					
18-Feb-20	Douglas College	6:00 PM	Talking Tables Dinner Meeting	Trustees, Staff, PVP/Stakeholders/Students	Facilitated Discussion Dinner Meeting
21-Feb-20	Shadbolt Centre	9:00 AM	Student Symposium	Trustees/Staff/Students	Collect student feedback
25-Feb-20	SBO	7:00 PM	Regular Open Board Meeting	Board	Approval of the Amended Budget for 2019/20
3-Mar-20	SBO	7:00 PM	Combined Ed and Ops Policy & Planning Committee	Committee Members	Estimated Structural Surplus/Deficit
10-Mar-20	SBO	7:00PM	Regular Open Board Meeting	Board	Superintendent's recommendations and stakeholder submission presentations
Ministry Funding Announcement - March 13					
Spring Break - March 16 - 27					
7-Apr-20	SBO	7:00 PM	Special Meeting (NOT REQUIRED)	Board	Review of funding model announced for 2020/21 by Ministry fo Education and discussion of forseen impacts
21-Apr-20	SBO	7:00 PM	Operations Policy & Planning Committee	Committee Members	2019-20 Budget updates and 2020-21 provincial funding update
21-Apr-20	SBO	Post Ops	Regular Open Board Meeting - SPECIAL (CANCELLED)	Board	Complete 1st and 2nd reading of budget bylaw (POSTPONED)
23-Apr-20	SBO	4:30 PM	District Leadership Team	Staff, PVP	Superintendent's Recommendations Review (POSTPONED)
28-Apr-20	SBO	7:00 PM	Regular Open Board Meeting	Board	Complete 3rd reading of budget bylaw (POSTPONED)
Staffing Processes Commence - May 1					
12-May-20	SBO	7:00 PM	Operations Policy & Planning Committee	Committee Members	
12-May-20	SBO	Post-Ops	Regular Open Board Meeting - SPECIAL	Board	Complete 1st and 2nd reading of budget bylaw
21-May-20	SBO	4:30 PM	District Leadership Team	Staff, PVP	Superintendent's Recommendations Review
26-May-20	SBO	7:00 PM	Regular Open Board Meeting	Board	Complete 3rd reading of budget bylaw
19-May-20 9-Jun-20	SBO	7:00 PM	Operations Policy & Planning Committee	Committee Members	20/21 Process Debrief & Improvements to Be Made
Ministry Submission Deadline - June 30					