

New West Schools
Budget Process: 2021-2022

Date	Location	Time	Event	Attendees	Goal
15-Dec-20	Online	7:00 PM	Regular Open Board Meeting	Board	Approval of the 2021/22 budget process
Winter Break - December 21 - January 1					
09-Feb-21	Online	6:15 PM	Operations Policy & Planning Committee	Committee Members	Review ThoughtExchange process planned for March 2021
3 -Year Enrolment Projections to MOE - February 15					
23-Feb-21	Online	7:00 PM	Regular Open Board Meeting	Board	Approval of the Amended Budget for 2020-21
01-Mar-21	N/A	N/A	Thought Exchange engagement process	N/A	Collect community and stakeholder feedback (March 1 - 12)
TBD	TBD	6:00 PM	Talking Tables Dinner Meeting	Trustees, Staff, PVP/Stakeholders/ Students	Facilitated Discussion Dinner Meeting
TBD	TBD	9:00 AM	Student Symposium	Trustees/Staff/Students	Collect student feedback
Ministry Funding Announcement - March 13					
Spring Break - March 15-26					
06-Apr-21	SBO	5:00 PM	Board In-Service - BUDGET	Trustees	
13-Apr-21	Online	6:15 PM	Operations Policy & Planning Committee	Committee Members	Estimated Structural Surplus/Deficit
13-Apr-21	Online	7:00 PM	Operations Policy & Planning Committee	Committee Members	Public and student engagement results and stakeholder submission presentations
04-May-21	SBO	5:00 PM	Board In-Service - BUDGET (if required)	Trustees	
11-May-21	TBD	6:15 PM	Operations Policy & Planning Committee	Committee Members	Superintendent's recommendations
11-May-21	TBD	Post Ops	Regular Open Board Meeting - SPECIAL	Board	Complete 1st and 2nd reading of budget bylaw
Staffing Processes Commences - May 17					
20-May-21	TBD	4:30 PM	District Leadership Team	Staff, PVP	Superintendent's Recommendations Review
25-May-21	TBD	7:00 PM	Regular Open Board Meeting	Board	Complete 3rd reading of budget bylaw
Ministry Submission Deadline - June 30					