

New Westminster Schools

Budget Process: 2023-24

Date	Location	Time	Event	Attendees	Goal
31-Jan-23	Virtual	7:00 PM	Regular Open Board Meeting	Board	Approval of the 2023/24 budget process
3 -Year Enrolment Projections submitted to MECC - February 15					
21-Feb-23	Virtual	7:00 PM	Regular Open Board Meeting	Board	Approval of the Amended Budget for 2022-23
February/March 2023 - DLT/EMT Learning Priorities Set					
27-Mar-23	Shadbolt Centre for the Arts	7:30 AM - 2:00 PM	Student Symposium	Trustees/Staff/Students	Collect student feedback
Ministry Funding Announcement - March 15					
Spring Break - March 13 - 24					
04-Apr-23	SBO	2:00 PM	Board In-Service - BUDGET	Trustees	
April 11 - 21, 2023	Virtual	N/A	Budget Consultation Process	Community, Staff, Parents and Students	Collect community and stakeholder feedback through public survey and focused consultation with stakeholders
11-Apr-23	Hybrid	6:30 PM	Operations Policy & Planning Commttee	Committee Members	Estimated 2023-24 base budget and 3 year financial plan
25-Apr-23	Hybrid	7:00 PM	Regular Open Board Meeting	Board	Public and student engagement survey results and stakeholder submission presentations
09-May-23	Hybrid	6:30 PM	Operations Policy & Planning Committee	Committee Members	Superintendent's recommendations
09-May-23	Hybrid	Post Ops	Regular Open Board Meeting - SPECIAL	Board	Complete 1st and 2nd reading of budget bylaw
Staffing Processes Commences - May 15					
23-May-23	Hybrid	7:00 PM	Regular Open Board Meeting	Board	Complete 3rd reading of budget bylaw
Ministry Submission Deadline - June 30					