

**New Westminster Schools**

**Budget Process: 2023-24**

| Date   | Location                     | Time              | Event                                  | Attendees                              | Goal  |
|--|------------------------------|-------------------|--|--|---|
| 31-Jan-23  | Virtual                      | 7:00 PM           | Regular Open Board Meeting             | Board                                  | Approval of the 2023/24 budget process  |
| <b>3 -Year Enrolment Projections submitted to MECC - February 15</b> |                              |                   |  |  |   |
| 21-Feb-23  | Virtual                      | 7:00 PM           | Regular Open Board Meeting             | Board                                  | Approval of the Amended Budget for 2022-23  |
| <b>February/March 2023 - DLT/EMT Learning Priorities Set</b>         |                              |                   |  |  |   |
| 27-Mar-23  | Shadbolt Centre for the Arts | 7:30 AM - 2:00 PM | Student Symposium                      | Trustees/Staff/Students                | Collect student feedback  |
| <b>Ministry Funding Announcement - March 15</b>                      |                              |                   |  |  |   |
| <b>Spring Break - March 13 - 24</b>                                  |                              |                   |  |  |   |
| 04-Apr-23  | SBO                          | 2:00 PM           | Board In-Service - BUDGET              | Trustees                               |   |
| April 11 - 21, 2023  | Virtual                      | N/A               | Budget Consultation Process            | Community, Staff, Parents and Students | Collect community and stakeholder feedback through public survey and focused consultation with stakeholders |
| 11-Apr-23  | In-person & Online           | 6:30 PM           | Operations Policy & Planning Committee | Committee Members                      | Estimated 2023-24 base budget and 3-year financial plan   |
| 25-Apr-23  | In-person & Online           | 7:00 PM           | Regular Open Board Meeting             | Board                                  | Public and student engagement survey results and stakeholder submission presentations                       |
| 02-May-23  | In-person & Online           | 6:30 PM           | Operations Policy & Planning Committee | Committee Members                      | Superintendent's recommendations  |
| 02-May-23  | In-person & Online           | Post Ops          | Regular Open Board Meeting - SPECIAL   | Board                                  | Complete 1st and 2nd reading of budget bylaw  |
| <b>Staffing Processes Commences - May 15</b>                         |                              |                   |  |  |   |
| 23-May-23  | In-person & Online           | 7:00 PM           | Regular Open Board Meeting             | Board                                  | Complete 3rd reading of budget bylaw  |
| <b>Ministry Submission Deadline - June 30</b>                        |                              |                   |  |  |   |