

New Westminster Schools

Budget Process: 2024-25

Date	Location	Time	Event	Attendees	Goal
30-Jan-24	SBO	7:00 PM	Regular Open Board Meeting	Board	Approval of the 2024/25 budget process
3 -Year Enrolment Projections submitted to MECC - February 15					
20-Feb-24	SBO	7:00 PM	Regular Open Board Meeting	Board	Approval of the Amended Budget for 2023-24
Ministry Funding Announcement - March 15					
Spring Break - March 18-29					
11-Apr-24	Shadbolt Centre for the Arts	7:30 AM - 2:00 PM	Student Symposium	Trustees/Staff/Students	Collect student feedback
April 15 - 26, 2024	Virtual	N/A	Budget Consultation Process	Community, Staff, Parents and Students	Collect community and partner feedback through public survey and focused consultation with partner groups
16-Apr-24	SBO	6:30 PM	Operations Policy & Planning Committee	Committee Members	Estimated 2024-25 base budget and 3 year financial plan
30-Apr-24	SBO	7:00 PM	Regular Open Board Meeting	Board	Public and student engagement survey results and partner submission presentations
14-May-24	SBO	6:30 PM	Operations Policy & Planning Committee	Committee Members	Superintendent's recommendations
14-May-24	SBO	Post Ops	Regular Open Board Meeting - SPECIAL	Board	Complete 1st and 2nd reading of budget bylaw
Staffing Processes Commences - May 15					
28-May-24	SBO	7:00 PM	Regular Open Board Meeting	Board	Complete 3rd reading of budget bylaw
Ministry Submission Deadline - June 30					